## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **8.304** | **2.752.058.012,01** | **9,00%** | **-11.348.797.391,92** | **-37,11%** | **30.584.355.910,00** | **-8.596.739.379,91** | **-28,11%** | **21.987.616.530,09** | **71,89%** |
| A002 | **Total** | | **35** | **34.700.459,17** | **86,34%** | **-353.768,00** | **-0,88%** | **40.190.190,00** | **34.346.691,17** | **85,46%** | **74.536.881,17** | **185,46%** |
| | 911N | **Total** | **35** | **34.700.459,17** | **86,34%** | **-353.768,00** | **-0,88%** | **40.190.190,00** | **34.346.691,17** | **85,46%** | **74.536.881,17** | **185,46%** |
| | | 01001 | 35 | 34.700.459,17 | 86,34% | -353.768,00 | -0,88% | 40.190.190,00 | 34.346.691,17 | 85,46% | 74.536.881,17 | 185,46% |
| A003 | **Total** | | **19** | **137.498,99** | **1,44%** | **-64.633,73** | **-0,68%** | **9.521.166,00** | **72.865,26** | **0,77%** | **9.594.031,26** | **100,77%** |
| | 911O | **Total** | **19** | **137.498,99** | **1,44%** | **-64.633,73** | **-0,68%** | **9.521.166,00** | **72.865,26** | **0,77%** | **9.594.031,26** | **100,77%** |
| | | 02001 | 19 | 137.498,99 | 1,44% | -64.633,73 | -0,68% | 9.521.166,00 | 72.865,26 | 0,77% | 9.594.031,26 | 100,77% |
| 1001 | **Total** | | **3.647** | **2.528.430.875,75** | **14,43%** | **-1.074.340.143,52** | **-6,13%** | **17.523.128.167,00** | **1.454.090.732,23** | **8,30%** | **18.977.218.899,23** | **108,30%** |
| | 112A | **Total** | **45** | **4.788.179,78** | **4,15%** | **-4.694.987,87** | **-4,07%** | **115.474.965,00** | **93.191,91** | **0,08%** | **115.568.156,91** | **100,08%** |
| | | 11023 | 45 | 4.788.179,78 | 4,15% | -4.694.987,87 | -4,07% | 115.474.965,00 | 93.191,91 | 0,08% | 115.568.156,91 | 100,08% |
| | 112B | **Total** | **36** | **2.573.159,80** | **3,09%** | **-1.352.107,69** | **-1,62%** | **83.379.090,00** | **1.221.052,11** | **1,46%** | **84.600.142,11** | **101,46%** |
| | | 11022 | 36 | 2.573.159,80 | 3,09% | -1.352.107,69 | -1,62% | 83.379.090,00 | 1.221.052,11 | 1,46% | 84.600.142,11 | 101,46% |
| | 112C | **Total** | **85** | **24.090.475,30** | **6,93%** | **-9.765.185,40** | **-2,81%** | **347.537.973,00** | **14.325.289,90** | **4,12%** | **361.863.262,90** | **104,12%** |
| | | 11022 | 85 | 24.090.475,30 | 6,93% | -9.765.185,40 | -2,81% | 347.537.973,00 | 14.325.289,90 | 4,12% | 361.863.262,90 | 104,12% |
| | 231A | **Total** | **3** | **0,00** | **0,00%** | **-1.569.112,89** | **-1,68%** | **93.387.061,00** | **-1.569.112,89** | **-1,68%** | **91.817.948,11** | **98,32%** |
| | | 19012 | 3 | 0,00 | 0,00% | -1.569.112,89 | -1,68% | 93.387.061,00 | -1.569.112,89 | -1,68% | 91.817.948,11 | 98,32% |
| | 231C | **Total** | **37** | **3.154.699,50** | **16,57%** | **-1.141.925,79** | **-6,00%** | **19.034.619,00** | **2.012.773,71** | **10,57%** | **21.047.392,71** | **110,57%** |
| | | 19012 | 37 | 3.154.699,50 | 16,57% | -1.141.925,79 | -6,00% | 19.034.619,00 | 2.012.773,71 | 10,57% | 21.047.392,71 | 110,57% |
| | 231D | **Total** | **56** | **18.629.086,55** | **3,95%** | **-634.492,17** | **-0,13%** | **471.996.926,00** | **17.994.594,38** | **3,81%** | **489.991.520,38** | **103,81%** |
| | | 19011 | 56 | 18.629.086,55 | 3,95% | -634.492,17 | -0,13% | 471.996.926,00 | 17.994.594,38 | 3,81% | 489.991.520,38 | 103,81% |
| | 231F | **Total** | **34** | **2.108.177,87** | **0,62%** | **-1.979.496,84** | **-0,59%** | **338.234.187,00** | **128.681,03** | **0,04%** | **338.362.868,03** | **100,04%** |
| | | 19012 | 34 | 2.108.177,87 | 0,62% | -1.979.496,84 | -0,59% | 338.234.187,00 | 128.681,03 | 0,04% | 338.362.868,03 | 100,04% |
| | 231I | **Total** | **63** | **44.791.105,80** | **7,02%** | **-3.142.574,44** | **-0,49%** | **638.196.121,00** | **41.648.531,36** | **6,53%** | **679.844.652,36** | **106,53%** |
| | | 19011 | 63 | 44.791.105,80 | 7,02% | -3.142.574,44 | -0,49% | 638.196.121,00 | 41.648.531,36 | 6,53% | 679.844.652,36 | 106,53% |
| | 232A | **Total** | **90** | **1.548.261,54** | **8,32%** | **-1.923.633,37** | **-10,34%** | **18.604.108,00** | **-375.371,83** | **-2,02%** | **18.228.736,17** | **97,98%** |
| | | 19018 | 90 | 1.548.261,54 | 8,32% | -1.923.633,37 | -10,34% | 18.604.108,00 | -375.371,83 | -2,02% | 18.228.736,17 | 97,98% |
| | 232B | **Total** | **55** | **21.634.521,54** | **53,37%** | **-1.695.277,09** | **-4,18%** | **40.535.484,00** | **19.939.244,45** | **49,19%** | **60.474.728,45** | **149,19%** |
| | | 19013 | 55 | 21.634.521,54 | 53,37% | -1.695.277,09 | -4,18% | 40.535.484,00 | 19.939.244,45 | 49,19% | 60.474.728,45 | 149,19% |
| | 232E | **Total** | **67** | **55.876.987,23** | **30,86%** | **-23.381.485,65** | **-12,91%** | **181.072.597,00** | **32.495.501,58** | **17,95%** | **213.568.098,58** | **117,95%** |
| | | 19010 | 67 | 55.876.987,23 | 30,86% | -23.381.485,65 | -12,91% | 181.072.597,00 | 32.495.501,58 | 17,95% | 213.568.098,58 | 117,95% |
| | 232F | **Total** | **61** | **18.702.924,22** | **9,09%** | **-6.751.959,48** | **-3,28%** | **205.835.759,00** | **11.950.964,74** | **5,81%** | **217.786.723,74** | **105,81%** |
| | | 19017 | 61 | 18.702.924,22 | 9,09% | -6.751.959,48 | -3,28% | 205.835.759,00 | 11.950.964,74 | 5,81% | 217.786.723,74 | 105,81% |
| | 239M | **Total** | **99** | **13.063.553,32** | **19,74%** | **-16.921.479,35** | **-25,57%** | **66.188.926,00** | **-3.857.926,03** | **-5,83%** | **62.330.999,97** | **94,17%** |
| | | 19001 | 99 | 13.063.553,32 | 19,74% | -16.921.479,35 | -25,57% | 66.188.926,00 | -3.857.926,03 | -5,83% | 62.330.999,97 | 94,17% |
| | 239O | **Total** | **28** | **1.822.443,34** | **12,79%** | **-455.290,86** | **-3,19%** | **14.251.242,00** | **1.367.152,48** | **9,59%** | **15.618.394,48** | **109,59%** |
| | | 19020 | 28 | 1.822.443,34 | 12,79% | -455.290,86 | -3,19% | 14.251.242,00 | 1.367.152,48 | 9,59% | 15.618.394,48 | 109,59% |
| | 241A | **Total** | **57** | **234.055.889,28** | **86,69%** | **-6.037.714,67** | **-2,24%** | **269.998.950,00** | **228.018.174,61** | **84,45%** | **498.017.124,61** | **184,45%** |
| | | 20017 | 57 | 234.055.889,28 | 86,69% | -6.037.714,67 | -2,24% | 269.998.950,00 | 228.018.174,61 | 84,45% | 498.017.124,61 | 184,45% |
| | 241M | **Total** | **92** | **91.488.721,78** | **27,85%** | **-17.366.708,07** | **-5,29%** | **328.483.601,00** | **74.122.013,71** | **22,56%** | **402.605.614,71** | **122,56%** |
| | | 20015 | 92 | 91.488.721,78 | 27,85% | -17.366.708,07 | -5,29% | 328.483.601,00 | 74.122.013,71 | 22,56% | 402.605.614,71 | 122,56% |
| | 241N | **Total** | **37** | **8.376.608,10** | **12,72%** | **-6.458.596,79** | **-9,81%** | **65.837.540,00** | **1.918.011,31** | **2,91%** | **67.755.551,31** | **102,91%** |
| | | 12027 | 37 | 8.376.608,10 | 12,72% | -6.458.596,79 | -9,81% | 65.837.540,00 | 1.918.011,31 | 2,91% | 67.755.551,31 | 102,91% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 261A | **Total** | **61** | **325.123.660,96** | **96,92%** | **-5.725.426,07** | **-1,71%** | **335.458.834,00** | **319.398.234,89** | **95,21%** | **654.857.068,89** | **195,21%** |
| | | 14014 | 61 | 325.123.660,96 | 96,92% | -5.725.426,07 | -1,71% | 335.458.834,00 | 319.398.234,89 | 95,21% | 654.857.068,89 | 195,21% |
| | 261O | **Total** | **36** | **2.662.637,90** | **22,55%** | **-3.729.393,16** | **-31,59%** | **11.805.695,00** | **-1.066.755,26** | **-9,04%** | **10.738.939,74** | **90,96%** |
| | | 16018 | 36 | 2.662.637,90 | 22,55% | -3.729.393,16 | -31,59% | 11.805.695,00 | -1.066.755,26 | -9,04% | 10.738.939,74 | 90,96% |
| | 261P | **Total** | **33** | **1.415.276,47** | **12,41%** | **-902.717,87** | **-7,91%** | **11.405.606,00** | **512.558,60** | **4,49%** | **11.918.164,60** | **104,49%** |
| | | 16012 | 33 | 1.415.276,47 | 12,41% | -902.717,87 | -7,91% | 11.405.606,00 | 512.558,60 | 4,49% | 11.918.164,60 | 104,49% |
| | 311M | **Total** | **61** | **2.330.669,58** | **7,31%** | **-1.600.895,08** | **-5,02%** | **31.873.003,00** | **729.774,50** | **2,29%** | **32.602.777,50** | **102,29%** |
| | | 17001 | 61 | 2.330.669,58 | 7,31% | -1.600.895,08 | -5,02% | 31.873.003,00 | 729.774,50 | 2,29% | 32.602.777,50 | 102,29% |
| | 311N | **Total** | **41** | **2.548.129,96** | **10,55%** | **-108.218,80** | **-0,45%** | **24.162.203,00** | **2.439.911,16** | **10,10%** | **26.602.114,16** | **110,10%** |
| | | 17011 | 41 | 2.548.129,96 | 10,55% | -108.218,80 | -0,45% | 24.162.203,00 | 2.439.911,16 | 10,10% | 26.602.114,16 | 110,10% |
| | 311O | **Total** | **6** | **378.374,05** | **7,50%** | **-3.850,00** | **-0,08%** | **5.046.117,00** | **374.524,05** | **7,42%** | **5.420.641,05** | **107,42%** |
| | | 17013 | 6 | 378.374,05 | 7,50% | -3.850,00 | -0,08% | 5.046.117,00 | 374.524,05 | 7,42% | 5.420.641,05 | 107,42% |
| | 312D | **Total** | **23** | **443.248,58** | **2,18%** | **-1.887.107,60** | **-9,30%** | **20.295.448,00** | **-1.443.859,02** | **-7,11%** | **18.851.588,98** | **92,89%** |
| | | 17010 | 23 | 443.248,58 | 2,18% | -1.887.107,60 | -9,30% | 20.295.448,00 | -1.443.859,02 | -7,11% | 18.851.588,98 | 92,89% |
| | 313B | **Total** | **61** | **5.304.090,46** | **2,83%** | **-1.733.994,70** | **-0,92%** | **187.604.891,00** | **3.570.095,76** | **1,90%** | **191.174.986,76** | **101,90%** |
| | | 17012 | 61 | 5.304.090,46 | 2,83% | -1.733.994,70 | -0,92% | 187.604.891,00 | 3.570.095,76 | 1,90% | 191.174.986,76 | 101,90% |
| | 321M | **Total** | **159** | **6.111.901,42** | **5,75%** | **-19.103.285,99** | **-17,98%** | **106.251.554,00** | **-12.991.384,57** | **-12,23%** | **93.260.169,43** | **87,77%** |
| | | 15001 | 86 | 1.913.612,02 | 5,73% | -2.680.464,92 | -8,02% | 33.420.783,00 | -766.852,90 | -2,29% | 32.653.930,10 | 97,71% |
| | | 15002 | 5 | 132.818,64 | 0,50% | -12.082.057,00 | -45,20% | 26.730.647,00 | -11.949.238,36 | -44,70% | 14.781.408,64 | 55,30% |
| | | 15016 | 68 | 4.065.470,76 | 8,82% | -4.340.764,07 | -9,42% | 46.100.124,00 | -275.293,31 | -0,60% | 45.824.830,69 | 99,40% |
| | 321O | **Total** | **9** | **33.934,28** | **5,86%** | **-5.000,00** | **-0,86%** | **578.713,00** | **28.934,28** | **5,00%** | **607.647,28** | **105,00%** |
| | | 15017 | 9 | 33.934,28 | 5,86% | -5.000,00 | -0,86% | 578.713,00 | 28.934,28 | 5,00% | 607.647,28 | 105,00% |
| | 321P | **Total** | **42** | **15.358.607,26** | **10,63%** | **-8.757.933,54** | **-6,06%** | **144.438.502,00** | **6.600.673,72** | **4,57%** | **151.039.175,72** | **104,57%** |
| | | 15015 | 42 | 15.358.607,26 | 10,63% | -8.757.933,54 | -6,06% | 144.438.502,00 | 6.600.673,72 | 4,57% | 151.039.175,72 | 104,57% |
| | 322A | **Total** | **42** | **37.491.252,63** | **2,93%** | **-1.081.510,77** | **-0,08%** | **1.278.673.677,00** | **36.409.741,86** | **2,85%** | **1.315.083.418,86** | **102,85%** |
| | | 15010 | 31 | 1.567.236,12 | 1,35% | -1.081.510,77 | -0,93% | 116.415.575,00 | 485.725,35 | 0,42% | 116.901.300,35 | 100,42% |
| | | 15016 | 11 | 35.924.016,51 | 3,09% | 0,00 | 0,00% | 1.162.258.102,00 | 35.924.016,51 | 3,09% | 1.198.182.118,51 | 103,09% |
| | 322B | **Total** | **23** | **41.497.866,40** | **3,13%** | **-168.242,22** | **-0,01%** | **1.324.936.668,00** | **41.329.624,18** | **3,12%** | **1.366.266.292,18** | **103,12%** |
| | | 15011 | 13 | 2.655.204,38 | 2,93% | -168.242,22 | -0,19% | 90.623.605,00 | 2.486.962,16 | 2,74% | 93.110.567,16 | 102,74% |
| | | 15016 | 10 | 38.842.662,02 | 3,15% | 0,00 | 0,00% | 1.234.313.063,00 | 38.842.662,02 | 3,15% | 1.273.155.725,02 | 103,15% |
| | 322C | **Total** | **10** | **182.444,94** | **0,02%** | **-74.848,79** | **-0,01%** | **1.116.901.468,00** | **107.596,15** | **0,01%** | **1.117.009.064,15** | **100,01%** |
| | | 15014 | 10 | 182.444,94 | 0,02% | -74.848,79 | -0,01% | 1.116.901.468,00 | 107.596,15 | 0,01% | 1.117.009.064,15 | 100,01% |
| | 322D | **Total** | **33** | **1.111.132,24** | **10,52%** | **-155.741,00** | **-1,47%** | **10.563.161,00** | **955.391,24** | **9,04%** | **11.518.552,24** | **109,04%** |
| | | 15022 | 33 | 1.111.132,24 | 10,52% | -155.741,00 | -1,47% | 10.563.161,00 | 955.391,24 | 9,04% | 11.518.552,24 | 109,04% |
| | 322E | **Total** | **24** | **500.123,07** | **0,48%** | **-1.140.811,57** | **-1,10%** | **103.824.279,00** | **-640.688,50** | **-0,62%** | **103.183.590,50** | **99,38%** |
| | | 15011 | 24 | 500.123,07 | 6,98% | -1.140.811,57 | -15,92% | 7.166.425,00 | -640.688,50 | -8,94% | 6.525.736,50 | 91,06% |
| | | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 96.657.854,00 | 0,00 | 0,00% | 96.657.854,00 | 100,00% |
| | 322F | **Total** | **10** | **5.380.249,76** | **19,33%** | **-3.177.070,76** | **-11,42%** | **27.830.629,00** | **2.203.179,00** | **7,92%** | **30.033.808,00** | **107,92%** |
| | | 15011 | 10 | 5.380.249,76 | 19,33% | -3.177.070,76 | -11,42% | 27.830.629,00 | 2.203.179,00 | 7,92% | 30.033.808,00 | 107,92% |
| | 322G | **Total** | **1** | **0,00** | **0,00%** | **-287.975,15** | **-0,25%** | **114.998.497,00** | **-287.975,15** | **-0,25%** | **114.710.521,85** | **99,75%** |
| | | 15016 | 1 | 0,00 | 0,00% | -287.975,15 | -0,25% | 114.998.497,00 | -287.975,15 | -0,25% | 114.710.521,85 | 99,75% |
| | 322O | **Total** | **29** | **706.240,69** | **1,34%** | **-1.572.935,89** | **-2,99%** | **52.669.700,00** | **-866.695,20** | **-1,65%** | **51.803.004,80** | **98,35%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15016 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 6.671.464,00 | 0,00 | 0,00% | 6.671.464,00 | 100,00% |
| | | 15020 | 29 | 706.240,69 | 1,54% | -1.572.935,89 | -3,42% | 45.998.236,00 | -866.695,20 | -1,88% | 45.131.540,80 | 98,12% |
| | 322P | **Total** | **71** | **45.802.984,12** | **12,34%** | **-6.252.281,20** | **-1,68%** | **371.210.976,00** | **39.550.702,92** | **10,65%** | **410.761.678,92** | **110,65%** |
| | | 15016 | 71 | 45.802.984,12 | 12,34% | -6.252.281,20 | -1,68% | 371.210.976,00 | 39.550.702,92 | 10,65% | 410.761.678,92 | 110,65% |
| | 323M | **Total** | **28** | **30.363.189,45** | **1,92%** | **-22.748.561,02** | **-1,44%** | **1.579.209.121,00** | **7.614.628,43** | **0,48%** | **1.586.823.749,43** | **100,48%** |
| | | 15012 | 28 | 30.363.189,45 | 1,92% | -22.748.561,02 | -1,44% | 1.579.209.121,00 | 7.614.628,43 | 0,48% | 1.586.823.749,43 | 100,48% |
| | 324M | **Total** | **2** | **1.620.000,00** | **6,00%** | **0,00** | **0,00%** | **27.000.352,00** | **1.620.000,00** | **6,00%** | **28.620.352,00** | **106,00%** |
| | | 15015 | 2 | 1.620.000,00 | 6,00% | 0,00 | 0,00% | 27.000.352,00 | 1.620.000,00 | 6,00% | 28.620.352,00 | 106,00% |
| | 331M | **Total** | **80** | **2.182.641,96** | **8,00%** | **-1.315.114,08** | **-4,82%** | **27.298.665,00** | **867.527,88** | **3,18%** | **28.166.192,88** | **103,18%** |
| | | 04001 | 80 | 2.182.641,96 | 8,00% | -1.315.114,08 | -4,82% | 27.298.665,00 | 867.527,88 | 3,18% | 28.166.192,88 | 103,18% |
| | 332A | **Total** | **23** | **516.983,57** | **6,94%** | **-295.045,44** | **-3,96%** | **7.444.936,00** | **221.938,13** | **2,98%** | **7.666.874,13** | **102,98%** |
| | | 04011 | 23 | 516.983,57 | 6,94% | -295.045,44 | -3,96% | 7.444.936,00 | 221.938,13 | 2,98% | 7.666.874,13 | 102,98% |
| | 332B | **Total** | **37** | **1.016.238,21** | **2,38%** | **-580.021,77** | **-1,36%** | **42.646.217,00** | **436.216,44** | **1,02%** | **43.082.433,44** | **101,02%** |
| | | 04011 | 37 | 1.016.238,21 | 2,38% | -580.021,77 | -1,36% | 42.646.217,00 | 436.216,44 | 1,02% | 43.082.433,44 | 101,02% |
| | 333A | **Total** | **116** | **1.378.594,54** | **7,64%** | **-810.612,59** | **-4,49%** | **18.041.561,00** | **567.981,95** | **3,15%** | **18.609.542,95** | **103,15%** |
| | | 04010 | 53 | 685.175,67 | 5,36% | -372.513,40 | -2,91% | 12.785.684,00 | 312.662,27 | 2,45% | 13.098.346,27 | 102,45% |
| | | 04013 | 63 | 693.418,87 | 13,19% | -438.099,19 | -8,34% | 5.255.877,00 | 255.319,68 | 4,86% | 5.511.196,68 | 104,86% |
| | 334A | **Total** | **68** | **3.979.781,13** | **5,43%** | **-2.490.111,71** | **-3,39%** | **73.354.905,00** | **1.489.669,42** | **2,03%** | **74.844.574,42** | **102,03%** |
| | | 04010 | 68 | 3.979.781,13 | 5,43% | -2.490.111,71 | -3,39% | 73.354.905,00 | 1.489.669,42 | 2,03% | 74.844.574,42 | 102,03% |
| | 334D | **Total** | **29** | **1.864.825,79** | **44,37%** | **-287.785,98** | **-6,85%** | **4.203.347,00** | **1.577.039,81** | **37,52%** | **5.780.386,81** | **137,52%** |
| | | 16020 | 29 | 1.864.825,79 | 44,37% | -287.785,98 | -6,85% | 4.203.347,00 | 1.577.039,81 | 37,52% | 5.780.386,81 | 137,52% |
| | 336A | **Total** | **95** | **4.868.759,49** | **8,44%** | **-2.639.523,09** | **-4,57%** | **57.712.983,00** | **2.229.236,40** | **3,86%** | **59.942.219,40** | **103,86%** |
| | | 04014 | 95 | 4.868.759,49 | 8,44% | -2.639.523,09 | -4,57% | 57.712.983,00 | 2.229.236,40 | 3,86% | 59.942.219,40 | 103,86% |
| | 337C | **Total** | **34** | **633.908,66** | **4,52%** | **-422.747,84** | **-3,01%** | **14.024.724,00** | **211.160,82** | **1,51%** | **14.235.884,82** | **101,51%** |
| | | 04011 | 34 | 633.908,66 | 4,52% | -422.747,84 | -3,01% | 14.024.724,00 | 211.160,82 | 1,51% | 14.235.884,82 | 101,51% |
| | 411A | **Total** | **65** | **5.243.811,12** | **8,31%** | **-3.795.466,04** | **-6,01%** | **63.137.611,00** | **1.448.345,08** | **2,29%** | **64.585.956,08** | **102,29%** |
| | | 16014 | 65 | 5.243.811,12 | 8,31% | -3.795.466,04 | -6,01% | 63.137.611,00 | 1.448.345,08 | 2,29% | 64.585.956,08 | 102,29% |
| | 422B | **Total** | **27** | **1.012.416,76** | **14,92%** | **-441.365,86** | **-6,50%** | **6.785.521,00** | **571.050,90** | **8,42%** | **7.356.571,90** | **108,42%** |
| | | 12028 | 27 | 1.012.416,76 | 14,92% | -441.365,86 | -6,50% | 6.785.521,00 | 571.050,90 | 8,42% | 7.356.571,90 | 108,42% |
| | 431A | **Total** | **14** | **2.528.621,74** | **30,91%** | **-477.275,49** | **-5,83%** | **8.180.091,00** | **2.051.346,25** | **25,08%** | **10.231.437,25** | **125,08%** |
| | | 12013 | 14 | 2.528.621,74 | 30,91% | -477.275,49 | -5,83% | 8.180.091,00 | 2.051.346,25 | 25,08% | 10.231.437,25 | 125,08% |
| | 432A | **Total** | **50** | **9.842.007,48** | **12,90%** | **-2.111.817,16** | **-2,77%** | **76.311.934,00** | **7.730.190,32** | **10,13%** | **84.042.124,32** | **110,13%** |
| | | 04012 | 50 | 9.842.007,48 | 12,90% | -2.111.817,16 | -2,77% | 76.311.934,00 | 7.730.190,32 | 10,13% | 84.042.124,32 | 110,13% |
| | 433A | **Total** | **6** | **1.726.345,34** | **25,62%** | **-1.500.000,00** | **-22,26%** | **6.739.523,00** | **226.345,34** | **3,36%** | **6.965.868,34** | **103,36%** |
| | | 12026 | 6 | 1.726.345,34 | 25,62% | -1.500.000,00 | -22,26% | 6.739.523,00 | 226.345,34 | 3,36% | 6.965.868,34 | 103,36% |
| | 451M | **Total** | **68** | **2.672.055,53** | **11,92%** | **-1.139.739,73** | **-5,08%** | **22.425.468,00** | **1.532.315,80** | **6,83%** | **23.957.783,80** | **106,83%** |
| | | 14001 | 68 | 2.672.055,53 | 11,92% | -1.139.739,73 | -5,08% | 22.425.468,00 | 1.532.315,80 | 6,83% | 23.957.783,80 | 106,83% |
| | 453A | **Total** | **48** | **72.317.906,97** | **31,10%** | **-11.194.749,55** | **-4,81%** | **232.532.171,00** | **61.123.157,42** | **26,29%** | **293.655.328,42** | **126,29%** |
| | | 14012 | 48 | 72.317.906,97 | 31,10% | -11.194.749,55 | -4,81% | 232.532.171,00 | 61.123.157,42 | 26,29% | 293.655.328,42 | 126,29% |
| | 453B | **Total** | **24** | **461.369,92** | **0,16%** | **-138.925,60** | **-0,05%** | **284.224.326,00** | **322.444,32** | **0,11%** | **284.546.770,32** | **100,11%** |
| | | 14013 | 24 | 461.369,92 | 0,16% | -138.925,60 | -0,05% | 284.224.326,00 | 322.444,32 | 0,11% | 284.546.770,32 | 100,11% |
| | 453M | **Total** | **28** | **2.393.023,78** | **4,65%** | **-148.202,00** | **-0,29%** | **51.449.294,00** | **2.244.821,78** | **4,36%** | **53.694.115,78** | **104,36%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 14010 | 28 | 2.393.023,78 | 4,65% | -148.202,00 | -0,29% | 51.449.294,00 | 2.244.821,78 | 4,36% | 53.694.115,78 | 104,36% |
| | 456A | **Total** | **70** | **5.912.368,76** | **13,09%** | **-973.966,71** | **-2,16%** | **45.152.175,00** | **4.938.402,05** | **10,94%** | **50.090.577,05** | **110,94%** |
| | | 16010 | 70 | 5.912.368,76 | 13,09% | -973.966,71 | -2,16% | 45.152.175,00 | 4.938.402,05 | 10,94% | 50.090.577,05 | 110,94% |
| | 456B | **Total** | **36** | **6.806.394,19** | **18,51%** | **-643.571,91** | **-1,75%** | **36.778.941,00** | **6.162.822,28** | **16,76%** | **42.941.763,28** | **116,76%** |
| | | 16015 | 36 | 6.806.394,19 | 18,51% | -643.571,91 | -1,75% | 36.778.941,00 | 6.162.822,28 | 16,76% | 42.941.763,28 | 116,76% |
| | 456M | **Total** | **53** | **2.576.607,78** | **7,95%** | **-1.642.460,46** | **-5,07%** | **32.395.446,00** | **934.147,32** | **2,88%** | **33.329.593,32** | **102,88%** |
| | | 16001 | 53 | 2.576.607,78 | 7,95% | -1.642.460,46 | -5,07% | 32.395.446,00 | 934.147,32 | 2,88% | 33.329.593,32 | 102,88% |
| | 456N | **Total** | **51** | **4.124.428,04** | **5,88%** | **-7.371.995,27** | **-10,50%** | **70.191.501,00** | **-3.247.567,23** | **-4,63%** | **66.943.933,77** | **95,37%** |
| | | 16015 | 51 | 4.124.428,04 | 5,88% | -7.371.995,27 | -10,50% | 70.191.501,00 | -3.247.567,23 | -4,63% | 66.943.933,77 | 95,37% |
| | 463A | **Total** | **14** | **314.062,07** | **1,92%** | **-26.745,94** | **-0,16%** | **16.391.839,00** | **287.316,13** | **1,75%** | **16.679.155,13** | **101,75%** |
| | | 12028 | 14 | 314.062,07 | 1,92% | -26.745,94 | -0,16% | 16.391.839,00 | 287.316,13 | 1,75% | 16.679.155,13 | 101,75% |
| | 466A | **Total** | **29** | **7.308.717,36** | **4,57%** | **-6.625.033,89** | **-4,14%** | **160.070.998,00** | **683.683,47** | **0,43%** | **160.754.681,47** | **100,43%** |
| | | 15019 | 29 | 7.308.717,36 | 4,57% | -6.625.033,89 | -4,14% | 160.070.998,00 | 683.683,47 | 0,43% | 160.754.681,47 | 100,43% |
| | 492A | **Total** | **21** | **442.017,95** | **7,04%** | **-144.693,76** | **-2,31%** | **6.275.653,00** | **297.324,19** | **4,74%** | **6.572.977,19** | **104,74%** |
| | | 12013 | 21 | 442.017,95 | 7,04% | -144.693,76 | -2,31% | 6.275.653,00 | 297.324,19 | 4,74% | 6.572.977,19 | 104,74% |
| | 492B | **Total** | **9** | **240.033,19** | **12,14%** | **-52.000,00** | **-2,63%** | **1.977.337,00** | **188.033,19** | **9,51%** | **2.165.370,19** | **109,51%** |
| | | 12019 | 9 | 240.033,19 | 12,14% | -52.000,00 | -2,63% | 1.977.337,00 | 188.033,19 | 9,51% | 2.165.370,19 | 109,51% |
| | 494M | **Total** | **42** | **693.407,01** | **7,64%** | **-336.040,84** | **-3,70%** | **9.070.907,00** | **357.366,17** | **3,94%** | **9.428.273,17** | **103,94%** |
| | | 20016 | 42 | 693.407,01 | 7,64% | -336.040,84 | -3,70% | 9.070.907,00 | 357.366,17 | 3,94% | 9.428.273,17 | 103,94% |
| | 912M | **Total** | **14** | **124.935,38** | **7,98%** | **-16.271,00** | **-1,04%** | **1.566.385,00** | **108.664,38** | **6,94%** | **1.675.049,38** | **106,94%** |
| | | 03001 | 14 | 124.935,38 | 7,98% | -16.271,00 | -1,04% | 1.566.385,00 | 108.664,38 | 6,94% | 1.675.049,38 | 106,94% |
| | 921M | **Total** | **32** | **1.491.306,48** | **17,97%** | **-133.233,91** | **-1,61%** | **8.297.838,00** | **1.358.072,57** | **16,37%** | **9.655.910,57** | **116,37%** |
| | | 12014 | 32 | 1.491.306,48 | 17,97% | -133.233,91 | -1,61% | 8.297.838,00 | 1.358.072,57 | 16,37% | 9.655.910,57 | 116,37% |
| | 921N | **Total** | **31** | **3.085.337,53** | **10,89%** | **-377.472,38** | **-1,33%** | **28.339.806,00** | **2.707.865,15** | **9,55%** | **31.047.671,15** | **109,55%** |
| | | 12024 | 31 | 3.085.337,53 | 10,89% | -377.472,38 | -1,33% | 28.339.806,00 | 2.707.865,15 | 9,55% | 31.047.671,15 | 109,55% |
| | 921Q | **Total** | **26** | **856.338,38** | **17,32%** | **-309.029,73** | **-6,25%** | **4.945.292,00** | **547.308,65** | **11,07%** | **5.492.600,65** | **111,07%** |
| | | 11016 | 26 | 856.338,38 | 17,32% | -309.029,73 | -6,25% | 4.945.292,00 | 547.308,65 | 11,07% | 5.492.600,65 | 111,07% |
| | 921S | **Total** | **20** | **893.938,03** | **9,63%** | **-689.221,60** | **-7,42%** | **9.284.783,00** | **204.716,43** | **2,20%** | **9.489.499,43** | **102,20%** |
| | | 11014 | 20 | 893.938,03 | 9,63% | -689.221,60 | -7,42% | 9.284.783,00 | 204.716,43 | 2,20% | 9.489.499,43 | 102,20% |
| | 921T | **Total** | **26** | **1.353.829,17** | **9,37%** | **-2.293.005,68** | **-15,88%** | **14.442.237,00** | **-939.176,51** | **-6,50%** | **13.503.060,49** | **93,50%** |
| | | 11015 | 26 | 1.353.829,17 | 9,37% | -2.293.005,68 | -15,88% | 14.442.237,00 | -939.176,51 | -6,50% | 13.503.060,49 | 93,50% |
| | 921U | **Total** | **14** | **258.662,49** | **7,23%** | **-43.597,73** | **-1,22%** | **3.575.182,00** | **215.064,76** | **6,02%** | **3.790.246,76** | **106,02%** |
| | | 11018 | 14 | 258.662,49 | 7,23% | -43.597,73 | -1,22% | 3.575.182,00 | 215.064,76 | 6,02% | 3.790.246,76 | 106,02% |
| | 921V | **Total** | **7** | **354.143,30** | **14,43%** | **-82.119,96** | **-3,35%** | **2.453.839,00** | **272.023,34** | **11,09%** | **2.725.862,34** | **111,09%** |
| | | 12015 | 7 | 354.143,30 | 14,43% | -82.119,96 | -3,35% | 2.453.839,00 | 272.023,34 | 11,09% | 2.725.862,34 | 111,09% |
| | 921X | **Total** | **7** | **30.534,93** | **2,07%** | **-4.000,00** | **-0,27%** | **1.476.333,00** | **26.534,93** | **1,80%** | **1.502.867,93** | **101,80%** |
| | | 11020 | 7 | 30.534,93 | 2,07% | -4.000,00 | -0,27% | 1.476.333,00 | 26.534,93 | 1,80% | 1.502.867,93 | 101,80% |
| | 923A | **Total** | **46** | **931.178,90** | **2,50%** | **-2.574.041,55** | **-6,91%** | **37.237.972,00** | **-1.642.862,65** | **-4,41%** | **35.595.109,35** | **95,59%** |
| | | 12025 | 46 | 931.178,90 | 2,50% | -2.574.041,55 | -6,91% | 37.237.972,00 | -1.642.862,65 | -4,41% | 35.595.109,35 | 95,59% |
| | 923C | **Total** | **7** | **261.789,52** | **8,79%** | **-41.623,89** | **-1,40%** | **2.978.037,00** | **220.165,63** | **7,39%** | **3.198.202,63** | **107,39%** |
| | | 12026 | 7 | 261.789,52 | 8,79% | -41.623,89 | -1,40% | 2.978.037,00 | 220.165,63 | 7,39% | 3.198.202,63 | 107,39% |
| | 923M | **Total** | **125** | **3.534.885,22** | **4,44%** | **-1.322.077,98** | **-1,66%** | **79.629.524,00** | **2.212.807,24** | **2,78%** | **81.842.331,24** | **102,78%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 12001 | 54 | 1.792.806,76 | 4,14% | -425.406,12 | -0,98% | 43.320.264,00 | 1.367.400,64 | 3,16% | 44.687.664,64 | 103,16% |
| | | 20001 | 71 | 1.742.078,46 | 4,80% | -896.671,86 | -2,47% | 36.309.260,00 | 845.406,60 | 2,33% | 37.154.666,60 | 102,33% |
| | 924M | **Total** | **70** | **3.676.739,95** | **6,04%** | **-2.709.665,95** | **-4,45%** | **60.918.796,00** | **967.074,00** | **1,59%** | **61.885.870,00** | **101,59%** |
| | | 11001 | 70 | 3.676.739,95 | 6,04% | -2.709.665,95 | -4,45% | 60.918.796,00 | 967.074,00 | 1,59% | 61.885.870,00 | 101,59% |
| | 928M | **Total** | **44** | **70.584.211,35** | **67,04%** | **-15.851.657,66** | **-15,05%** | **105.293.644,00** | **54.732.553,69** | **51,98%** | **160.026.197,69** | **151,98%** |
| | | 07012 | 44 | 70.584.211,35 | 67,04% | -15.851.657,66 | -15,05% | 105.293.644,00 | 54.732.553,69 | 51,98% | 160.026.197,69 | 151,98% |
| | 928N | **Total** | **25** | **44.792.673,71** | **59,32%** | **-1.621.357,34** | **-2,15%** | **75.507.883,00** | **43.171.316,37** | **57,17%** | **118.679.199,37** | **157,17%** |
| | | 07013 | 25 | 44.792.673,71 | 59,32% | -1.621.357,34 | -2,15% | 75.507.883,00 | 43.171.316,37 | 57,17% | 118.679.199,37 | 157,17% |
| | 929N | **Total** | **57** | **1.129.385.019,41** | **124,83%** | **-767.626.220,36** | **-84,84%** | **904.741.759,00** | **361.758.799,05** | **39,98%** | **1.266.500.558,05** | **139,98%** |
| | | 26001 | 52 | 1.129.385.019,41 | 147,26% | -629.825.640,36 | -82,12% | 766.941.179,00 | 499.559.379,05 | 65,14% | 1.266.500.558,05 | 165,14% |
| | | 30001 | 5 | 0,00 | 0,00% | -137.800.580,00 | -100,00% | 137.800.580,00 | -137.800.580,00 | -100,00% | 0,00 | 0,00% |
| | 931M | **Total** | **15** | **495.798,27** | **9,13%** | **-20.577,16** | **-0,38%** | **5.433.303,00** | **475.221,11** | **8,75%** | **5.908.524,11** | **108,75%** |
| | | 12017 | 15 | 495.798,27 | 9,13% | -20.577,16 | -0,38% | 5.433.303,00 | 475.221,11 | 8,75% | 5.908.524,11 | 108,75% |
| | 931N | **Total** | **15** | **764.044,87** | **14,37%** | **-136.444,31** | **-2,57%** | **5.318.360,00** | **627.600,56** | **11,80%** | **5.945.960,56** | **111,80%** |
| | | 12015 | 15 | 764.044,87 | 14,37% | -136.444,31 | -2,57% | 5.318.360,00 | 627.600,56 | 11,80% | 5.945.960,56 | 111,80% |
| | 931P | **Total** | **16** | **4.480.034,27** | **16,65%** | **-1.845.381,07** | **-6,86%** | **26.911.343,00** | **2.634.653,20** | **9,79%** | **29.545.996,20** | **109,79%** |
| | | 12018 | 16 | 4.480.034,27 | 16,65% | -1.845.381,07 | -6,86% | 26.911.343,00 | 2.634.653,20 | 9,79% | 29.545.996,20 | 109,79% |
| | 932M | **Total** | **31** | **1.674.512,02** | **4,39%** | **-304.553,56** | **-0,80%** | **38.161.739,00** | **1.369.958,46** | **3,59%** | **39.531.697,46** | **103,59%** |
| | | 12016 | 31 | 1.674.512,02 | 4,39% | -304.553,56 | -0,80% | 38.161.739,00 | 1.369.958,46 | 3,59% | 39.531.697,46 | 103,59% |
| | 932O | **Total** | **10** | **344.913,31** | **12,90%** | **-184.200,00** | **-6,89%** | **2.674.050,00** | **160.713,31** | **6,01%** | **2.834.763,31** | **106,01%** |
| | | 16001 | 10 | 344.913,31 | 12,90% | -184.200,00 | -6,89% | 2.674.050,00 | 160.713,31 | 6,01% | 2.834.763,31 | 106,01% |
| | 942M | **Total** | **38** | **2.315.236,30** | **0,70%** | **-1.803.904,89** | **-0,54%** | **331.753.040,00** | **511.331,41** | **0,15%** | **332.264.371,41** | **100,15%** |
| | | 07001 | 38 | 2.315.236,30 | 0,70% | -1.803.904,89 | -0,54% | 331.753.040,00 | 511.331,41 | 0,15% | 332.264.371,41 | 100,15% |
| | 942N | **Total** | **36** | **4.176.371,84** | **2,02%** | **-36.267.282,53** | **-17,58%** | **206.273.149,00** | **-32.090.910,69** | **-15,56%** | **174.182.238,31** | **84,44%** |
| | | 11021 | 36 | 4.176.371,84 | 2,02% | -36.267.282,53 | -17,58% | 206.273.149,00 | -32.090.910,69 | -15,56% | 174.182.238,31 | 84,44% |
| | 942O | **Total** | **44** | **33.436.303,61** | **105,54%** | **-1.988.360,97** | **-6,28%** | **31.680.160,00** | **31.447.942,64** | **99,27%** | **63.128.102,64** | **199,27%** |
| | | 11024 | 44 | 33.436.303,61 | 105,54% | -1.988.360,97 | -6,28% | 31.680.160,00 | 31.447.942,64 | 99,27% | 63.128.102,64 | 199,27% |
| | 951M | **Total** | **4** | **3.000.000,00** | **0,08%** | **-3.000.000,00** | **-0,08%** | **3.974.627.396,00** | **0,00** | **0,00%** | **3.974.627.396,00** | **100,00%** |
| | | 25001 | 4 | 3.000.000,00 | 0,08% | -3.000.000,00 | -0,08% | 3.974.627.396,00 | 0,00 | 0,00% | 3.974.627.396,00 | 100,00% |
| 1004 | **Total** | | **826** | **29.433.632,21** | **5,68%** | **-17.212.591,55** | **-3,32%** | **518.567.272,00** | **12.221.040,66** | **2,36%** | **530.788.312,66** | **102,36%** |
| | 231B | **Total** | **27** | **595.022,70** | **3,69%** | **-631.623,15** | **-3,92%** | **16.131.821,00** | **-36.600,45** | **-0,23%** | **16.095.220,55** | **99,77%** |
| | | 19102 | 27 | 595.022,70 | 3,69% | -631.623,15 | -3,92% | 16.131.821,00 | -36.600,45 | -0,23% | 16.095.220,55 | 99,77% |
| | 231E | **Total** | **18** | **401.257,46** | **10,14%** | **-4.661,79** | **-0,12%** | **3.955.924,00** | **396.595,67** | **10,03%** | **4.352.519,67** | **110,03%** |
| | | 19102 | 18 | 401.257,46 | 10,14% | -4.661,79 | -0,12% | 3.955.924,00 | 396.595,67 | 10,03% | 4.352.519,67 | 110,03% |
| | 231G | **Total** | **47** | **1.571.129,03** | **2,40%** | **-1.943.347,82** | **-2,97%** | **65.509.298,00** | **-372.218,79** | **-0,57%** | **65.137.079,21** | **99,43%** |
| | | 19102 | 47 | 1.571.129,03 | 2,40% | -1.943.347,82 | -2,97% | 65.509.298,00 | -372.218,79 | -0,57% | 65.137.079,21 | 99,43% |
| | 231H | **Total** | **437** | **16.748.325,52** | **6,91%** | **-10.982.012,15** | **-4,53%** | **242.330.569,00** | **5.766.313,37** | **2,38%** | **248.096.882,37** | **102,38%** |
| | | 19102RM01 | 7 | 38.270,00 | 4,56% | -4.982,00 | -0,59% | 840.059,00 | 33.288,00 | 3,96% | 873.347,00 | 103,96% |
| | | 19102RM02 | 7 | 15.005,00 | 1,31% | -3.755,00 | -0,33% | 1.143.293,00 | 11.250,00 | 0,98% | 1.154.543,00 | 100,98% |
| | | 19102RM03 | 11 | 27.631,00 | 10,37% | -845,00 | -0,32% | 266.462,00 | 26.786,00 | 10,05% | 293.248,00 | 110,05% |
| | | 19102RM04 | 8 | 78.076,00 | 8,61% | -3.850,00 | -0,42% | 906.656,00 | 74.226,00 | 8,19% | 980.882,00 | 108,19% |
| | | 19102RM05 | 22 | 687.259,00 | 49,96% | -1.000,00 | -0,07% | 1.375.566,00 | 686.259,00 | 49,89% | 2.061.825,00 | 149,89% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 19102RM06 | 17 | 183.430,00 | 16,35% | -12.285,00 | -1,10% | 1.121.901,00 | 171.145,00 | 15,25% | 1.293.046,00 | 115,25% |
| | | 19102RM07 | 20 | 299.040,00 | 49,10% | -1.300,00 | -0,21% | 609.077,00 | 297.740,00 | 48,88% | 906.817,00 | 148,88% |
| | | 19102RM08 | 13 | 82.449,00 | 32,95% | -26.819,00 | -10,72% | 250.202,00 | 55.630,00 | 22,23% | 305.832,00 | 122,23% |
| | | 19102RM09 | 15 | 38.170,00 | 8,15% | -300,00 | -0,06% | 468.199,00 | 37.870,00 | 8,09% | 506.069,00 | 108,09% |
| | | 19102RM10 | 8 | 232.100,00 | 15,08% | -4.700,00 | -0,31% | 1.539.458,00 | 227.400,00 | 14,77% | 1.766.858,00 | 114,77% |
| | | 19102RM11 | 14 | 55.794,65 | 17,86% | -600,00 | -0,19% | 312.407,00 | 55.194,65 | 17,67% | 367.601,65 | 117,67% |
| | | 19102RM12 | 6 | 94.320,00 | 7,99% | -2.000,00 | -0,17% | 1.180.335,00 | 92.320,00 | 7,82% | 1.272.655,00 | 107,82% |
| | | 19102RM13 | 6 | 69.100,00 | 13,78% | -500,00 | -0,10% | 501.402,00 | 68.600,00 | 13,68% | 570.002,00 | 113,68% |
| | | 19102RM14 | 6 | 6.520,00 | 0,55% | -7.000,00 | -0,59% | 1.183.038,00 | -480,00 | -0,04% | 1.182.558,00 | 99,96% |
| | | 19102RM15 | 7 | 46.400,00 | 18,32% | -300,00 | -0,12% | 253.275,00 | 46.100,00 | 18,20% | 299.375,00 | 118,20% |
| | | 19102RM16 | 15 | 126.510,00 | 11,40% | -6.500,00 | -0,59% | 1.109.619,00 | 120.010,00 | 10,82% | 1.229.629,00 | 110,82% |
| | | 19102RM17 | 17 | 66.260,00 | 19,69% | -800,00 | -0,24% | 336.537,00 | 65.460,00 | 19,45% | 401.997,00 | 119,45% |
| | | 19102RM18 | 5 | 25.280,43 | 18,12% | 0,00 | 0,00% | 139.546,00 | 25.280,43 | 18,12% | 164.826,43 | 118,12% |
| | | 19102RM19 | 2 | 2.600,00 | 0,59% | -300,00 | -0,07% | 440.906,00 | 2.300,00 | 0,52% | 443.206,00 | 100,52% |
| | | 19102RM20 | 5 | 4.001,00 | 0,41% | -3.000,00 | -0,31% | 969.982,00 | 1.001,00 | 0,10% | 970.983,00 | 100,10% |
| | | 19102RM21 | 13 | 66.829,00 | 23,81% | -2.744,00 | -0,98% | 280.733,00 | 64.085,00 | 22,83% | 344.818,00 | 122,83% |
| | | 19102RM22 | 14 | 87.550,00 | 13,42% | -1.000,00 | -0,15% | 652.355,00 | 86.550,00 | 13,27% | 738.905,00 | 113,27% |
| | | 19102RM23 | 10 | 133.960,00 | 19,51% | -960,00 | -0,14% | 686.548,00 | 133.000,00 | 19,37% | 819.548,00 | 119,37% |
| | | 19102RM24 | 11 | 85.600,00 | 19,42% | -4.620,00 | -1,05% | 440.846,00 | 80.980,00 | 18,37% | 521.826,00 | 118,37% |
| | | 19102RM25 | 16 | 171.200,00 | 4,10% | -2.500,00 | -0,06% | 4.180.262,00 | 168.700,00 | 4,04% | 4.348.962,00 | 104,04% |
| | | 19102 | 162 | 14.024.970,44 | 6,34% | -10.889.352,15 | -4,92% | 221.141.905,00 | 3.135.618,29 | 1,42% | 224.277.523,29 | 101,42% |
| | 231J | **Total** | **201** | **4.818.300,02** | **7,75%** | **-1.171.727,11** | **-1,88%** | **62.203.377,00** | **3.646.572,91** | **5,86%** | **65.849.949,91** | **105,86%** |
| | | 19102CA01 | 7 | 23.339,00 | 71,16% | 0,00 | 0,00% | 32.798,00 | 23.339,00 | 71,16% | 56.137,00 | 171,16% |
| | | 19102CA02 | 10 | 75.201,00 | 19,51% | -400,00 | -0,10% | 385.400,00 | 74.801,00 | 19,41% | 460.201,00 | 119,41% |
| | | 19102CA03 | 14 | 59.741,00 | 11,50% | -14.800,00 | -2,85% | 519.415,00 | 44.941,00 | 8,65% | 564.356,00 | 108,65% |
| | | 19102CA04 | 7 | 48.161,00 | 8,23% | 0,00 | 0,00% | 585.200,00 | 48.161,00 | 8,23% | 633.361,00 | 108,23% |
| | | 19102CA05 | 5 | 8.097,00 | 6,77% | 0,00 | 0,00% | 119.624,00 | 8.097,00 | 6,77% | 127.721,00 | 106,77% |
| | | 19102CO01 | 4 | 10.614,00 | 2,58% | 0,00 | 0,00% | 410.725,00 | 10.614,00 | 2,58% | 421.339,00 | 102,58% |
| | | 19102CO02 | 8 | 15.957,00 | 6,28% | 0,00 | 0,00% | 254.156,00 | 15.957,00 | 6,28% | 270.113,00 | 106,28% |
| | | 19102CO03 | 10 | 65.655,00 | 30,27% | 0,00 | 0,00% | 216.933,00 | 65.655,00 | 30,27% | 282.588,00 | 130,27% |
| | | 19102CO04 | 7 | 39.249,00 | 9,86% | 0,00 | 0,00% | 398.176,00 | 39.249,00 | 9,86% | 437.425,00 | 109,86% |
| | | 19102CO06 | 10 | 22.227,00 | 4,45% | 0,00 | 0,00% | 499.208,00 | 22.227,00 | 4,45% | 521.435,00 | 104,45% |
| | | 19102CO07 | 10 | 33.077,00 | 19,15% | 0,00 | 0,00% | 172.743,00 | 33.077,00 | 19,15% | 205.820,00 | 119,15% |
| | | 19102CO08 | 10 | 91.269,00 | 32,10% | 0,00 | 0,00% | 284.300,00 | 91.269,00 | 32,10% | 375.569,00 | 132,10% |
| | | 19102CO09 | 11 | 142.746,00 | 22,98% | -88.000,00 | -14,16% | 621.255,00 | 54.746,00 | 8,81% | 676.001,00 | 108,81% |
| | | 19102 | 88 | 4.182.967,02 | 7,25% | -1.068.527,11 | -1,85% | 57.703.444,00 | 3.114.439,91 | 5,40% | 60.817.883,91 | 105,40% |
| | 239N | **Total** | **96** | **5.299.597,48** | **4,13%** | **-2.479.219,53** | **-1,93%** | **128.436.283,00** | **2.820.377,95** | **2,20%** | **131.256.660,95** | **102,20%** |
| | | 19102 | 96 | 5.299.597,48 | 4,13% | -2.479.219,53 | -1,93% | 128.436.283,00 | 2.820.377,95 | 2,20% | 131.256.660,95 | 102,20% |
| 1005 | **Total** | | **90** | **3.323.826,51** | **7,69%** | **-1.598.420,02** | **-3,70%** | **43.227.973,00** | **1.725.406,49** | **3,99%** | **44.953.379,49** | **103,99%** |
| | 114A | **Total** | **90** | **3.323.826,51** | **7,69%** | **-1.598.420,02** | **-3,70%** | **43.227.973,00** | **1.725.406,49** | **3,99%** | **44.953.379,49** | **103,99%** |
| | | 11104 | 90 | 3.323.826,51 | 7,69% | -1.598.420,02 | -3,70% | 43.227.973,00 | 1.725.406,49 | 3,99% | 44.953.379,49 | 103,99% |
| 1008 | **Total** | | **52** | **1.726.556,97** | **7,56%** | **-652.829,38** | **-2,86%** | **22.828.909,00** | **1.073.727,59** | **4,70%** | **23.902.636,59** | **104,70%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 494M | **Total** | **52** | **1.726.556,97** | **7,56%** | **-652.829,38** | **-2,86%** | **22.828.909,00** | **1.073.727,59** | **4,70%** | **23.902.636,59** | **104,70%** |
| | | 20114 | 52 | 1.726.556,97 | 7,56% | -652.829,38 | -2,86% | 22.828.909,00 | 1.073.727,59 | 4,70% | 23.902.636,59 | 104,70% |
| 1009 | **Total** | | **221** | **0,00** | **0,00%** | **-336.256.351,00** | **-100,00%** | **336.256.351,00** | **-336.256.351,00** | **-100,00%** | **0,00** | **0,00%** |
| | 132A | **Total** | **56** | **0,00** | **0,00%** | **-86.661.198,00** | **-100,00%** | **86.661.198,00** | **-86.661.198,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 56 | 0,00 | 0,00% | -86.661.198,00 | -100,00% | 86.661.198,00 | -86.661.198,00 | -100,00% | 0,00 | 0,00% |
| | 134A | **Total** | **46** | **0,00** | **0,00%** | **-203.898.004,00** | **-100,00%** | **203.898.004,00** | **-203.898.004,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 46 | 0,00 | 0,00% | -203.898.004,00 | -100,00% | 203.898.004,00 | -203.898.004,00 | -100,00% | 0,00 | 0,00% |
| | 134B | **Total** | **58** | **0,00** | **0,00%** | **-29.899.038,00** | **-100,00%** | **29.899.038,00** | **-29.899.038,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 58 | 0,00 | 0,00% | -29.899.038,00 | -100,00% | 29.899.038,00 | -29.899.038,00 | -100,00% | 0,00 | 0,00% |
| | 134N | **Total** | **61** | **0,00** | **0,00%** | **-15.798.111,00** | **-100,00%** | **15.798.111,00** | **-15.798.111,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 16120 | 61 | 0,00 | 0,00% | -15.798.111,00 | -100,00% | 15.798.111,00 | -15.798.111,00 | -100,00% | 0,00 | 0,00% |
| 1011 | **Total** | | **42** | **127.037.650,23** | **6,41%** | **-536.289,41** | **-0,03%** | **1.982.046.003,00** | **126.501.360,82** | **6,38%** | **2.108.547.363,82** | **106,38%** |
| | 453N | **Total** | **42** | **127.037.650,23** | **6,41%** | **-536.289,41** | **-0,03%** | **1.982.046.003,00** | **126.501.360,82** | **6,38%** | **2.108.547.363,82** | **106,38%** |
| | | 14203 | 42 | 127.037.650,23 | 6,41% | -536.289,41 | -0,03% | 1.982.046.003,00 | 126.501.360,82 | 6,38% | 2.108.547.363,82 | 106,38% |
| 1012 | **Total** | | **19** | **250.617,37** | **3,24%** | **-119.962,10** | **-1,55%** | **7.727.136,00** | **130.655,27** | **1,69%** | **7.857.791,27** | **101,69%** |
| | 921R | **Total** | **19** | **250.617,37** | **3,24%** | **-119.962,10** | **-1,55%** | **7.727.136,00** | **130.655,27** | **1,69%** | **7.857.791,27** | **101,69%** |
| | | 11205 | 19 | 250.617,37 | 3,24% | -119.962,10 | -1,55% | 7.727.136,00 | 130.655,27 | 1,69% | 7.857.791,27 | 101,69% |
| 1013 | **Total** | | **66** | **2.140.971,25** | **8,22%** | **-973.488,25** | **-3,74%** | **26.037.471,00** | **1.167.483,00** | **4,48%** | **27.204.954,00** | **104,48%** |
| | 467A | **Total** | **66** | **2.140.971,25** | **8,22%** | **-973.488,25** | **-3,74%** | **26.037.471,00** | **1.167.483,00** | **4,48%** | **27.204.954,00** | **104,48%** |
| | | 16206 | 66 | 2.140.971,25 | 8,22% | -973.488,25 | -3,74% | 26.037.471,00 | 1.167.483,00 | 4,48% | 27.204.954,00 | 104,48% |
| 1014 | **Total** | | **99** | **24.875.923,56** | **13,67%** | **-23.876.122,96** | **-13,12%** | **182.012.480,00** | **999.800,60** | **0,55%** | **183.012.280,60** | **100,55%** |
| | 261B | **Total** | **99** | **24.875.923,56** | **13,67%** | **-23.876.122,96** | **-13,12%** | **182.012.480,00** | **999.800,60** | **0,55%** | **183.012.280,60** | **100,55%** |
| | | 14202 | 99 | 24.875.923,56 | 13,67% | -23.876.122,96 | -13,12% | 182.012.480,00 | 999.800,60 | 0,55% | 183.012.280,60 | 100,55% |
| 1017 | **Total** | | **3.188** | **0,00** | **0,00%** | **-9.892.812.792,00** | **-100,00%** | **9.892.812.792,00** | **-9.892.812.792,00** | **-100,00%** | **0,00** | **0,00%** |
| | 311P | **Total** | **80** | **0,00** | **0,00%** | **-54.812.114,00** | **-100,00%** | **54.812.114,00** | **-54.812.114,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 80 | 0,00 | 0,00% | -54.812.114,00 | -100,00% | 54.812.114,00 | -54.812.114,00 | -100,00% | 0,00 | 0,00% |
| | 312A | **Total** | **2.722** | **0,00** | **0,00%** | **-6.769.370.001,00** | **-100,00%** | **6.769.370.001,00** | **-6.769.370.001,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 70 | 0,00 | 0,00% | -2.040.759.037,00 | -100,00% | 2.040.759.037,00 | -2.040.759.037,00 | -100,00% | 0,00 | 0,00% |
| | | 171188201 | 120 | 0,00 | 0,00% | -585.401.516,00 | -100,00% | 585.401.516,00 | -585.401.516,00 | -100,00% | 0,00 | 0,00% |
| | | 171188202 | 116 | 0,00 | 0,00% | -532.933.090,00 | -100,00% | 532.933.090,00 | -532.933.090,00 | -100,00% | 0,00 | 0,00% |
| | | 171188203 | 112 | 0,00 | 0,00% | -451.567.036,00 | -100,00% | 451.567.036,00 | -451.567.036,00 | -100,00% | 0,00 | 0,00% |
| | | 171188204 | 115 | 0,00 | 0,00% | -397.192.998,00 | -100,00% | 397.192.998,00 | -397.192.998,00 | -100,00% | 0,00 | 0,00% |
| | | 171188205 | 110 | 0,00 | 0,00% | -199.195.915,00 | -100,00% | 199.195.915,00 | -199.195.915,00 | -100,00% | 0,00 | 0,00% |
| | | 171188206 | 84 | 0,00 | 0,00% | -49.050.328,00 | -100,00% | 49.050.328,00 | -49.050.328,00 | -100,00% | 0,00 | 0,00% |
| | | 171188208 | 102 | 0,00 | 0,00% | -90.489.261,00 | -100,00% | 90.489.261,00 | -90.489.261,00 | -100,00% | 0,00 | 0,00% |
| | | 171188209 | 91 | 0,00 | 0,00% | -47.793.568,00 | -100,00% | 47.793.568,00 | -47.793.568,00 | -100,00% | 0,00 | 0,00% |
| | | 171188210 | 89 | 0,00 | 0,00% | -322.702.480,00 | -100,00% | 322.702.480,00 | -322.702.480,00 | -100,00% | 0,00 | 0,00% |
| | | 171188212 | 84 | 0,00 | 0,00% | -20.272.172,00 | -100,00% | 20.272.172,00 | -20.272.172,00 | -100,00% | 0,00 | 0,00% |
| | | 171188213 | 107 | 0,00 | 0,00% | -179.773.667,00 | -100,00% | 179.773.667,00 | -179.773.667,00 | -100,00% | 0,00 | 0,00% |
| | | 171188214 | 106 | 0,00 | 0,00% | -137.681.077,00 | -100,00% | 137.681.077,00 | -137.681.077,00 | -100,00% | 0,00 | 0,00% |
| | | 171188215 | 93 | 0,00 | 0,00% | -142.792.968,00 | -100,00% | 142.792.968,00 | -142.792.968,00 | -100,00% | 0,00 | 0,00% |
| | | 171188216 | 106 | 0,00 | 0,00% | -178.902.060,00 | -100,00% | 178.902.060,00 | -178.902.060,00 | -100,00% | 0,00 | 0,00% |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 171188217 | 115 | 0,00 | 0,00% | -547.149.711,00 | -100,00% | 547.149.711,00 | -547.149.711,00 | -100,00% | 0,00 | 0,00% |
| | | 171188219 | 94 | 0,00 | 0,00% | -41.207.765,00 | -100,00% | 41.207.765,00 | -41.207.765,00 | -100,00% | 0,00 | 0,00% |
| | | 171188220 | 92 | 0,00 | 0,00% | -23.040.349,00 | -100,00% | 23.040.349,00 | -23.040.349,00 | -100,00% | 0,00 | 0,00% |
| | | 171188221 | 96 | 0,00 | 0,00% | -15.833.279,00 | -100,00% | 15.833.279,00 | -15.833.279,00 | -100,00% | 0,00 | 0,00% |
| | | 171188223 | 78 | 0,00 | 0,00% | -30.172.862,00 | -100,00% | 30.172.862,00 | -30.172.862,00 | -100,00% | 0,00 | 0,00% |
| | | 171188224 | 93 | 0,00 | 0,00% | -25.676.829,00 | -100,00% | 25.676.829,00 | -25.676.829,00 | -100,00% | 0,00 | 0,00% |
| | | 171188228 | 84 | 0,00 | 0,00% | -101.025.698,00 | -100,00% | 101.025.698,00 | -101.025.698,00 | -100,00% | 0,00 | 0,00% |
| | | 171188229 | 87 | 0,00 | 0,00% | -80.163.577,00 | -100,00% | 80.163.577,00 | -80.163.577,00 | -100,00% | 0,00 | 0,00% |
| | | 171188230 | 83 | 0,00 | 0,00% | -60.669.794,00 | -100,00% | 60.669.794,00 | -60.669.794,00 | -100,00% | 0,00 | 0,00% |
| | | 171188231 | 92 | 0,00 | 0,00% | -91.260.580,00 | -100,00% | 91.260.580,00 | -91.260.580,00 | -100,00% | 0,00 | 0,00% |
| | | 171188232 | 110 | 0,00 | 0,00% | -188.850.999,00 | -100,00% | 188.850.999,00 | -188.850.999,00 | -100,00% | 0,00 | 0,00% |
| | | 171188233 | 99 | 0,00 | 0,00% | -156.929.900,00 | -100,00% | 156.929.900,00 | -156.929.900,00 | -100,00% | 0,00 | 0,00% |
| | | 171188502 | 94 | 0,00 | 0,00% | -30.881.485,00 | -100,00% | 30.881.485,00 | -30.881.485,00 | -100,00% | 0,00 | 0,00% |
| | 312B | **Total** | **140** | **0,00** | **0,00%** | **-2.572.365.543,00** | **-100,00%** | **2.572.365.543,00** | **-2.572.365.543,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 22 | 0,00 | 0,00% | -1.460.142.201,00 | -100,00% | 1.460.142.201,00 | -1.460.142.201,00 | -100,00% | 0,00 | 0,00% |
| | | 171188300 | 118 | 0,00 | 0,00% | -1.112.223.342,00 | -100,00% | 1.112.223.342,00 | -1.112.223.342,00 | -100,00% | 0,00 | 0,00% |
| | 312C | **Total** | **1** | **0,00** | **0,00%** | **-34.823.565,00** | **-100,00%** | **34.823.565,00** | **-34.823.565,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 1 | 0,00 | 0,00% | -34.823.565,00 | -100,00% | 34.823.565,00 | -34.823.565,00 | -100,00% | 0,00 | 0,00% |
| | 312F | **Total** | **139** | **0,00** | **0,00%** | **-276.767.877,00** | **-100,00%** | **276.767.877,00** | **-276.767.877,00** | **-100,00%** | **0,00** | **0,00%** |
| | | 171188100 | 1 | 0,00 | 0,00% | -660.000,00 | -100,00% | 660.000,00 | -660.000,00 | -100,00% | 0,00 | 0,00% |
| | | 171188201 | 6 | 0,00 | 0,00% | -31.760.741,00 | -100,00% | 31.760.741,00 | -31.760.741,00 | -100,00% | 0,00 | 0,00% |
| | | 171188202 | 6 | 0,00 | 0,00% | -29.287.548,00 | -100,00% | 29.287.548,00 | -29.287.548,00 | -100,00% | 0,00 | 0,00% |
| | | 171188203 | 6 | 0,00 | 0,00% | -25.639.346,00 | -100,00% | 25.639.346,00 | -25.639.346,00 | -100,00% | 0,00 | 0,00% |
| | | 171188204 | 7 | 0,00 | 0,00% | -24.246.959,00 | -100,00% | 24.246.959,00 | -24.246.959,00 | -100,00% | 0,00 | 0,00% |
| | | 171188205 | 6 | 0,00 | 0,00% | -14.553.923,00 | -100,00% | 14.553.923,00 | -14.553.923,00 | -100,00% | 0,00 | 0,00% |
| | | 171188208 | 7 | 0,00 | 0,00% | -3.527.100,00 | -100,00% | 3.527.100,00 | -3.527.100,00 | -100,00% | 0,00 | 0,00% |
| | | 171188209 | 6 | 0,00 | 0,00% | -1.316.389,00 | -100,00% | 1.316.389,00 | -1.316.389,00 | -100,00% | 0,00 | 0,00% |
| | | 171188210 | 7 | 0,00 | 0,00% | -18.195.311,00 | -100,00% | 18.195.311,00 | -18.195.311,00 | -100,00% | 0,00 | 0,00% |
| | | 171188213 | 7 | 0,00 | 0,00% | -10.674.986,00 | -100,00% | 10.674.986,00 | -10.674.986,00 | -100,00% | 0,00 | 0,00% |
| | | 171188214 | 6 | 0,00 | 0,00% | -6.127.118,00 | -100,00% | 6.127.118,00 | -6.127.118,00 | -100,00% | 0,00 | 0,00% |
| | | 171188215 | 6 | 0,00 | 0,00% | -8.771.355,00 | -100,00% | 8.771.355,00 | -8.771.355,00 | -100,00% | 0,00 | 0,00% |
| | | 171188216 | 6 | 0,00 | 0,00% | -12.164.871,00 | -100,00% | 12.164.871,00 | -12.164.871,00 | -100,00% | 0,00 | 0,00% |
| | | 171188217 | 9 | 0,00 | 0,00% | -28.165.197,00 | -100,00% | 28.165.197,00 | -28.165.197,00 | -100,00% | 0,00 | 0,00% |
| | | 171188223 | 8 | 0,00 | 0,00% | -1.048.718,00 | -100,00% | 1.048.718,00 | -1.048.718,00 | -100,00% | 0,00 | 0,00% |
| | | 171188224 | 7 | 0,00 | 0,00% | -815.498,00 | -100,00% | 815.498,00 | -815.498,00 | -100,00% | 0,00 | 0,00% |
| | | 171188228 | 6 | 0,00 | 0,00% | -2.227.304,00 | -100,00% | 2.227.304,00 | -2.227.304,00 | -100,00% | 0,00 | 0,00% |
| | | 171188229 | 4 | 0,00 | 0,00% | -50.055,00 | -100,00% | 50.055,00 | -50.055,00 | -100,00% | 0,00 | 0,00% |
| | | 171188231 | 7 | 0,00 | 0,00% | -1.523.353,00 | -100,00% | 1.523.353,00 | -1.523.353,00 | -100,00% | 0,00 | 0,00% |
| | | 171188232 | 7 | 0,00 | 0,00% | -3.537.428,00 | -100,00% | 3.537.428,00 | -3.537.428,00 | -100,00% | 0,00 | 0,00% |
| | | 171188233 | 6 | 0,00 | 0,00% | -3.366.138,00 | -100,00% | 3.366.138,00 | -3.366.138,00 | -100,00% | 0,00 | 0,00% |
| | | 171188300 | 8 | 0,00 | 0,00% | -49.108.539,00 | -100,00% | 49.108.539,00 | -49.108.539,00 | -100,00% | 0,00 | 0,00% |
| | 313C | **Total** | **106** | **0,00** | **0,00%** | **-184.673.692,00** | **-100,00%** | **184.673.692,00** | **-184.673.692,00** | **-100,00%** | **0,00** | **0,00%** |

## INFORME Nº 4.6 (Consolidado):

## Modificaciones por Programas desglosado por Centro Gestor-Sociedad

Datos correspondientes a: 01-01-2024 al 30-09-2024

| Sociedad | Programa | Centro Gestor | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 171188100 | 4 | 0,00 | 0,00% | -3.521.258,00 | -100,00% | 3.521.258,00 | -3.521.258,00 | -100,00% | 0,00 | 0,00% |
| | | 171188401 | 102 | 0,00 | 0,00% | -181.152.434,00 | -100,00% | 181.152.434,00 | -181.152.434,00 | -100,00% | 0,00 | 0,00% |